

**BON SECOURS GENERALATE****YEAR BUDGET 2022-23****3+1**

<b>S,NO</b>	<b>Payment</b>	<b>one Person</b>	<b>one Month</b>	<b>one year</b>
<b>A</b>	<b>MAINTENANCE OF THE CONVENT</b>			
1	Food and Fuel	4000	16000	192000
2	Electricity	500	2000	24000
3	Bank Charges	50	200	2400
4	Printing and Stationery	100	400	4800
5	Medicine and Treatment	1000	4000	48000
6	Postage and Telephone	50	200	2400
7	Maintenance of Sisters	1500	6000	72000
8	Travel & Conveyance	600	2400	28800
9	House Hold Articles/ Toilet Things	250	1000	12000
10	Vehicle Maintenance	50	200	2400
11	Repair and Maintenance	400	1600	19200
12	Function and Celebrations	400	1600	19200
13	Taxes and Duty / Society Reg/ Profess .Tax	100	400	4800
14	Workers Salary	2000	8000	96000
15	Church Expenses	50	200	2400
16	Retreat / Seminar /Meeting /CRI	500	2000	24000
17	Excursion and Entertainment	200	800	9600
18	New paper and Library	50	200	2400
19	Social work Expenses	100	400	4800
20	Gift, Charity and Donation	100	400	4800
21	Study Expenses			
	<b>Total</b>	<b>12000</b>	<b>48000</b>	<b>576000</b>

S,NO	Receipts	one Person	one Month	one year
1	Sisters Maintenance and Allowance	12000	48000	576000
2	Bank Interest			
	<b>Total</b>	<b>12000</b>	<b>48000</b>	<b>576000</b>

**BON SECOURS GENERALATE**

**YEAR BUDGET 2022-23**

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S,NO	Payment	one Person	one Month	one year
A	<b>MAINTENANCE OF THE CONVENT</b>			
1	Food and Fuel	4000	68000	816000
2	Electricity	500	8500	102000
3	Bank Charges	50	850	10200
4	Printing and Stationery	100	1700	20400
5	Medicine and Treatment	1000	17000	204000
6	Postage and Telephone	50	850	10200
7	Maintenance of Sisters	1500	25500	306000
8	Travel & Conveyance	600	10200	122400
9	House Hold Articles/ Toilet Things	250	4250	51000
10	Vehicle Maintenance	50	850	10200
11	Repair and Maintenance	400	6800	81600
12	Function and Celebrations	400	6800	81600
13	Taxes and Duty / Society Reg/ Profess .Tax	100	1700	20400
14	Workers Salary	2000	34000	408000
15	Church Expenses	50	850	10200
16	Retreat / Seminar /Meeting /CRI	500	8500	102000
17	Excursion and Entertainment	200	3400	40800
18	New paper and Library	50	850	10200
19	Social work Expenses	100	1700	20400
20	Gifts, Charity and Donation	100	1700	20400
21	Study Expenses			
	<b>Total</b>	<b>12000</b>	<b>204000</b>	<b>2448000</b>

S,NO	Receipts	one Person	one Month	one year
1	Sisters Maintenance and Allowance	12000	204000	2448000
2	Bank Interest			
		<b>12000</b>	<b>204000</b>	<b>2448000</b>

**BON SECOURS GENERALATE  
YEAR BUDGET 2022-23**

**4+1**

S,NO	Payment	one Person	one Month	one year
A	<b>MAINTENANCE OF THE CONVENT</b>			
1	Food and Fuel	4000	20000	240000
2	Electricity	500	2500	30000
3	Bank Charges	50	250	3000
4	Printing and Stationery	100	500	6000
5	Medicine and Treatment	1000	5000	60000
6	Postage and Telephone	50	250	3000
7	Maintenance of Sisters	1500	7500	90000
8	Travel & Conveyance	600	3000	36000
9	House Hold Articles/ Toilet Things	250	1250	15000
10	Vehicle Maintenance	50	250	3000
11	Repair and Maintenance	400	2000	24000
12	Function and Celebrations	400	2000	24000
13	Taxes and Duty / Society Reg/ Profess .Tax	100	500	6000
14	Workers Salary	2000	10000	120000
15	Church Expenses	50	250	3000
16	Retreat / Seminar /Meeting /CRI	500	2500	30000
17	Excursion and Entertainment	200	1000	12000
18	Newspaper and Library	50	250	3000
19	Social work Expenses	100	500	6000
20	Gift, Charity and Donation	100	500	6000
21	Study Expenses		0	
	<b>Total</b>	<b>12000</b>	<b>60000</b>	<b>720000</b>

4+1

S,NO	Receipts	one Person	one Month	one year
1	Sisters Maintenance and Allowance	12000	60000	720000
2	Bank Interest			
		<b>12000</b>	<b>60000</b>	<b>720000</b>